

ACCOUNT NUMBER				2005	2006		LINE DESCRIPTION	PAY	2007		2007	
FUND	ORG	SBCL	ACCOUNT	EXPENDITURE	UNITS	BUDGET		RANGE	REQUESTED BUDGET	PROPOSED BUDGET	UNITS	DOLLARS
				DOLLARS		DOLLARS			DOLLARS			DOLLARS
							TOTAL BUDGETS FOR GENERAL CITY					
				525,631,553		536,449,052	PURPOSES			559,406,327		550,819,091